

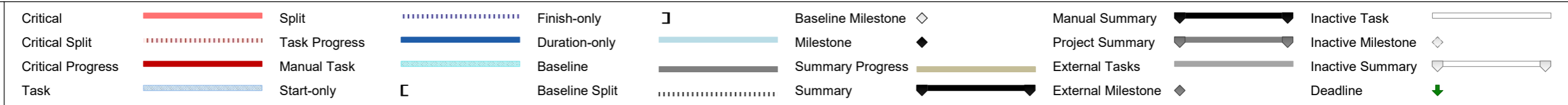
180125 Works Programme - Implementation and Procurement + Baseline.mpp

ID	Task Name	Duration	Start	Finish	Cost	2017				2018				2019				2020				2021			
						Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1	Vanuatu Infrastructure Reconstruction and Improvement Project	1381.68 days	Fri 1/07/16	Wed 18/08/21	\$48,674,626																				
2	Part 1: Road Reconstruction and Improvement	1008.13 days	Mon 3/04/17	Tue 29/12/20	\$26,133,243																				
3	W1-01-17 Tanna - King Cross Road Improvement - FRC	251 days	Mon 15/05/17	Thu 19/04/18	\$836,814																				
4	Drafting of Documentation	30 days	Mon 15/05/17	Fri 23/06/17	\$0																				
5	Prepare final design, safeguards, report, and RFQ documents	30 days	Mon 15/05/17	Fri 23/06/17	\$0																				
6	Bidding/Contract Award	101 days	Fri 23/06/17	Tue 7/11/17	\$0																				
7	Invite bids, site visit, prepare bids - SHP	58 days	Fri 23/06/17	Mon 11/09/17	\$0																				
8	Evaluate bids - SHP	5 days	Mon 11/09/17	Mon 18/09/17	\$0																				
9	Reissue Bids	7 days	Mon 18/09/17	Tue 26/09/17	\$0																				
10	SLO Approval	20 days	Mon 18/09/17	Fri 13/10/17	\$0																				
11	DCO and COM Approval	9 days	Fri 13/10/17	Thu 26/10/17	\$0																				
12	Negotiate & award - SHP	9 days	Thu 26/10/17	Tue 7/11/17	\$0																				
13	Construction	120 days	Tue 7/11/17	Thu 19/04/18	\$836,814																				
14	Contractor mobilises - SHP	15 days	Tue 7/11/17	Tue 28/11/17	\$0																				
15	Contract implementation - SHP	6 mons	Tue 7/11/17	Thu 19/04/18	\$836,814																				
16	Supervision	120 days	Tue 7/11/17	Thu 19/04/18	\$0																				
17	Supervision of implementation	6 mons	Tue 7/11/17	Thu 19/04/18	\$0																				
18	W1-02-17 Tanna - King Cross Road Improvement - Bitumen	511 days	Mon 3/04/17	Mon 25/02/19	\$1,894,648																				
19	Drafting of Documentation	46 days	Mon 3/04/17	Fri 2/06/17	\$0																				
20	Review design and prepare Bidding Documents	25 days	Mon 3/04/17	Fri 5/05/17	\$0																				
21	NoL (Bidding Documents)	21 days	Fri 5/05/17	Fri 2/06/17	\$0																				
22	Bidding/Contract Award	113 days	Fri 2/06/17	Fri 3/11/17	\$0																				
23	Invite bids, site visit, prepare bids - NCB	44 days	Fri 2/06/17	Wed 2/08/17	\$0																				
24	Evaluate bids - NCB	45 days	Wed 2/08/17	Mon 2/10/17	\$0																				
25	SLO Approval	10 days	Mon 2/10/17	Mon 16/10/17	\$0																				
26	DCO and COM Approval	2 days	Mon 16/10/17	Wed 18/10/17	\$0																				
27	Negotiate & Award Contract - NCB	12 days	Wed 18/10/17	Fri 3/11/17	\$0																				
28	Construction	130 days	Fri 3/11/17	Fri 27/04/18	\$1,894,648																				
29	Contractor mobilises - NCB	10 days	Fri 3/11/17	Thu 16/11/17	\$0																				
30	Contract implementation - NCB	130 days	Fri 3/11/17	Fri 27/04/18	\$1,894,648																				
31	Supervision	130 days	Fri 3/11/17	Fri 27/04/18	\$0																				
32	Supervision of implementation	130 days	Fri 3/11/17	Fri 27/04/18	\$0																				
33	Defects Liability Period	222 days	Fri 27/04/18	Mon 25/02/19	\$0																				

Critical		Split		Finish-only		Baseline Milestone		Manual Summary		Inactive Task	
Critical Split		Task Progress		Duration-only		Milestone		Project Summary		Inactive Milestone	
Critical Progress		Manual Task		Baseline		Summary Progress		External Tasks		Inactive Summary	
Task		Start-only		Baseline Split		Summary		External Milestone		Deadline	

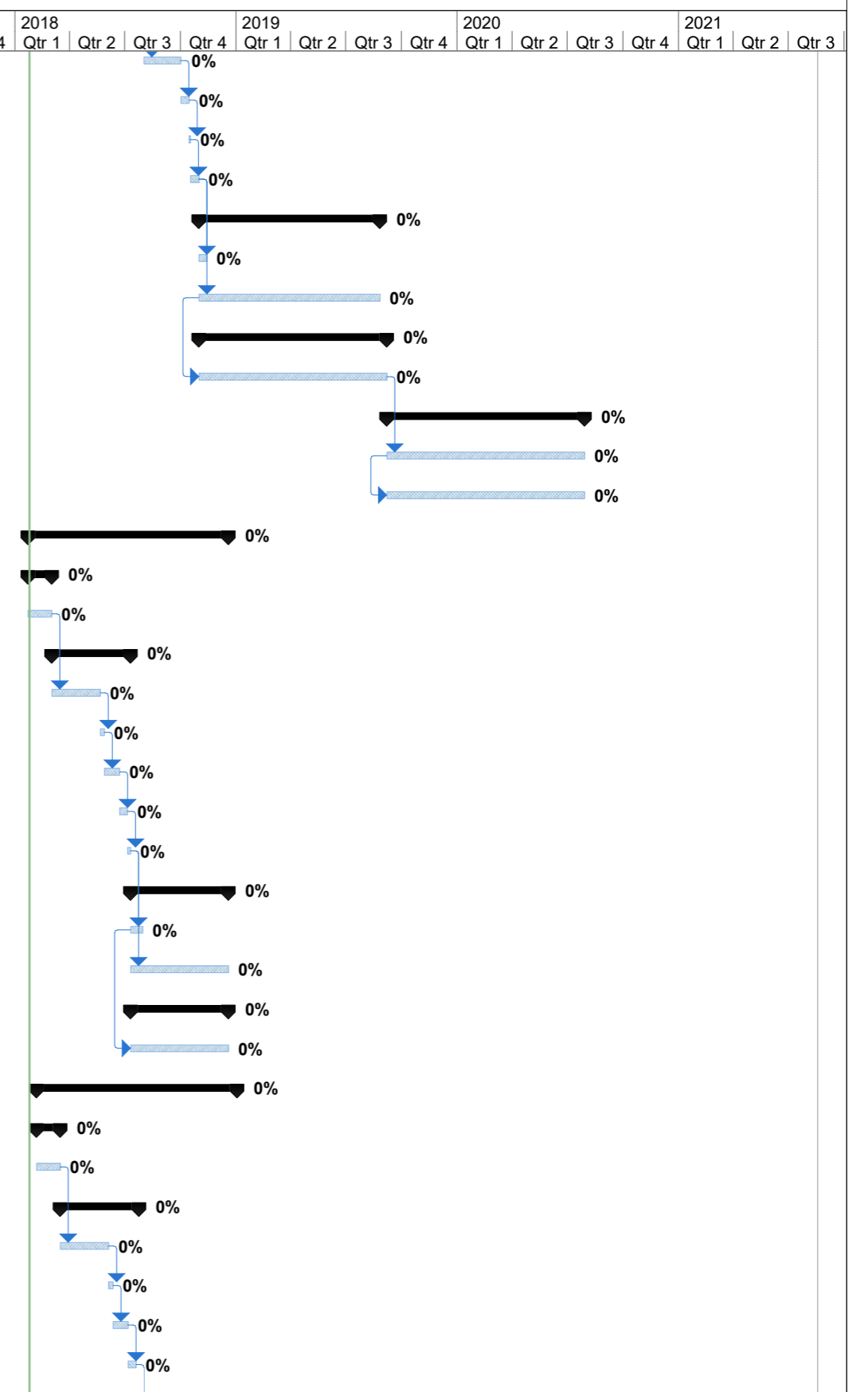
180125 Works Programme - Implementation and Procurement + Baseline.mpp

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						Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
34	Defects Liability Period (DLP)	222 days	Fri 27/04/18	Mon 25/02/19	\$0																			
35	Supervision of DLP	222 days	Fri 27/04/18	Mon 25/02/19	\$0																			
36	W1-03-17 Malekula - Improvement to Batven Stream (Neramb Crossing (IBC))	172 days	Mon 30/10/17	Tue 19/06/18	\$50,000																			
37	Drafting of Documentation	60 days	Mon 30/10/17	Thu 18/01/18	\$0																			
38	Prepare final design, activity proposal and contract documents	60 days	Mon 30/10/17	Thu 18/01/18	\$0																			
39	Contract Award	11 days	Thu 18/01/18	Thu 1/02/18	\$0																			
40	Invite IBC, site visit, prepare contract - DC	5 days	Thu 18/01/18	Wed 24/01/18	\$0																			
41	PWD Approval	5 days	Wed 24/01/18	Wed 31/01/18	\$0																			
42	Negotiate & award - DC	1 day	Wed 31/01/18	Thu 1/02/18	\$0																			
43	Construction	71 days	Wed 14/03/18	Tue 19/06/18	\$50,000																			
44	Contractor mobilises - DC	5 days	Wed 14/03/18	Wed 21/03/18	\$0																			
45	Contract implementation - DC	66 days	Wed 21/03/18	Tue 19/06/18	\$50,000																			
46	Supervision	71 days	Wed 14/03/18	Tue 19/06/18	\$0																			
47	Supervision of implementation	71 days	Wed 14/03/18	Tue 19/06/18	\$0																			
48	W1-04-17 Malekula - Improvement to Unua 5 Stream (Blacksand Crossing (IBC))	172 days	Mon 30/10/17	Tue 19/06/18	\$50,000																			
49	Drafting of Documentation	60 days	Mon 30/10/17	Thu 18/01/18	\$0																			
50	Prepare final design, activity proposal and contract documents	60 days	Mon 30/10/17	Thu 18/01/18	\$0																			
51	Contract Award	11 days	Thu 18/01/18	Thu 1/02/18	\$0																			
52	Invite IBC, site visit, prepare contract - DC	5 days	Thu 18/01/18	Wed 24/01/18	\$0																			
53	PWD Approval	5 days	Wed 24/01/18	Wed 31/01/18	\$0																			
54	Negotiate & award - DC	1 day	Wed 31/01/18	Thu 1/02/18	\$0																			
55	Construction	71 days	Wed 14/03/18	Tue 19/06/18	\$50,000																			
56	Contractor mobilises - DC	5 days	Wed 14/03/18	Wed 21/03/18	\$0																			
57	Contract implementation - DC	66 days	Wed 21/03/18	Tue 19/06/18	\$50,000																			
58	Supervision	71 days	Wed 14/03/18	Tue 19/06/18	\$0																			
59	Supervision of implementation	71 days	Wed 14/03/18	Tue 19/06/18	\$0																			
60	W1-05-18 Pentecost - Improvement to South Pentecost Road	627 days	Mon 2/04/18	Wed 29/07/20	\$2,109,561																			
61	Drafting of Documentation	46 days	Mon 2/04/18	Fri 1/06/18	\$0																			
62	Review design and prepare Bidding Documents	25 days	Mon 2/04/18	Fri 4/05/18	\$0																			
63	NoL (Bidding Documents)	21 days	Fri 4/05/18	Fri 1/06/18	\$0																			
64	Bidding/Contract Award	111 days	Fri 1/06/18	Wed 31/10/18	\$0																			
65	Invite bids, site visit, prepare bids - NCB	44 days	Fri 1/06/18	Wed 1/08/18	\$0																			



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ID	Task Name	Duration	Start	Finish	Cost	2017				2018				2019				2020				2021		
						Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
66	Evaluate bids - NCB	45 days	Wed 1/08/18	Mon 1/10/18	\$0																			
67	SLO Approval	10 days	Mon 1/10/18	Mon 15/10/18	\$0																			
68	DCO and COM Approval	2 days	Mon 15/10/18	Wed 17/10/18	\$0																			
69	Negotiate & Award Contract - NCB	10 days	Wed 17/10/18	Wed 31/10/18	\$0																			
70	Construction	220 days	Wed 31/10/18	Mon 26/08/19	\$2,109,561																			
71	Contractor mobilises - NCB	10 days	Wed 31/10/18	Tue 13/11/18	\$0																			
72	Contract implementation - NCB	220 days	Wed 31/10/18	Mon 26/08/19	\$2,109,561																			
73	Supervision	230 days	Wed 31/10/18	Fri 6/09/19	\$0																			
74	Supervision of implementation	230 days	Wed 31/10/18	Fri 6/09/19	\$0																			
75	Defects Liability Period	240 days	Fri 6/09/19	Wed 29/07/20	\$0																			
76	Defects Liability Period (DLP)	12 mons	Fri 6/09/19	Wed 29/07/20	\$0																			
77	Supervision of DLP	12 mons	Fri 6/09/19	Wed 29/07/20	\$0																			
78	W1-06-18 Epi - East Epi Road Improvements - 800m FRC	245 days	Mon 22/01/18	Wed 19/12/18	\$916,000																			
79	Drafting of Documentation	30 days	Mon 22/01/18	Fri 2/03/18	\$0																			
80	Prepare final design, safeguards, report, and RFQ documents	30 days	Mon 22/01/18	Fri 2/03/18	\$0																			
81	Bidding/Contract Award	95 days	Fri 2/03/18	Tue 10/07/18	\$0																			
82	Invite bids, site visit, prepare bids - SHP	58 days	Fri 2/03/18	Mon 21/05/18	\$0																			
83	Evaluate bids - SHP	5 days	Mon 21/05/18	Mon 28/05/18	\$0																			
84	SLO Approval	20 days	Mon 28/05/18	Fri 22/06/18	\$0																			
85	DCO and COM Approval	9 days	Fri 22/06/18	Thu 5/07/18	\$0																			
86	Negotiate & award - SHP	3 days	Thu 5/07/18	Tue 10/07/18	\$0																			
87	Construction	120 days	Tue 10/07/18	Wed 19/12/18	\$916,000																			
88	Contractor mobilises - SHP	15 days	Tue 10/07/18	Mon 30/07/18	\$0																			
89	Contract implementation - SHP	6 mons	Tue 10/07/18	Wed 19/12/18	\$916,000																			
90	Supervision	120 days	Tue 10/07/18	Wed 19/12/18	\$0																			
91	Supervision of implementation	6 mons	Tue 10/07/18	Wed 19/12/18	\$0																			
92	W1-07-18 Tongoa - Road Improvements - 1000m FRC	245 days	Mon 5/02/18	Wed 2/01/19	\$990,000																			
93	Drafting of Documentation	30 days	Mon 5/02/18	Fri 16/03/18	\$0																			
94	Prepare final design, safeguards, report, and RFQ documents	30 days	Mon 5/02/18	Fri 16/03/18	\$0																			
95	Bidding/Contract Award	95 days	Fri 16/03/18	Tue 24/07/18	\$0																			
96	Invite bids, site visit, prepare bids - SHP	58 days	Fri 16/03/18	Mon 4/06/18	\$0																			
97	Evaluate bids - SHP	5 days	Mon 4/06/18	Mon 11/06/18	\$0																			
98	SLO Approval	20 days	Mon 11/06/18	Fri 6/07/18	\$0																			
99	DCO and COM Approval	9 days	Fri 6/07/18	Thu 19/07/18	\$0																			



Critical		Split		Finish-only		Baseline Milestone		Manual Summary		Inactive Task	
Critical Split		Task Progress		Duration-only		Milestone		Project Summary		Inactive Milestone	
Critical Progress		Manual Task		Baseline		Summary Progress		External Tasks		Inactive Summary	
Task		Start-only		Baseline Split		Summary		External Milestone		Deadline	

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						Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
100	Negotiate & award - SHP	3 days	Thu 19/07/18	Tue 24/07/18	\$0																			
101	Construction	120 days	Tue 24/07/18	Wed 2/01/19	\$990,000																			
102	Contractor mobilises - SHP	15 days	Tue 24/07/18	Mon 13/08/18	\$0																			
103	Contract implementation - SHP	6 mons	Tue 24/07/18	Wed 2/01/19	\$990,000																			
104	Supervision	120 days	Tue 24/07/18	Wed 2/01/19	\$0																			
105	Supervision of implementation	6 mons	Tue 24/07/18	Wed 2/01/19	\$0																			
106	W1-08-18 Tanna - Lowiaru-Imafen Road Improvement - 1000m FRC	245 days	Mon 15/01/18	Wed 12/12/18	\$990,000																			
107	Drafting of Documentation	30 days	Mon 15/01/18	Fri 23/02/18	\$0																			
108	Prepare final design, safeguards, report, and RFQ documents	30 days	Mon 15/01/18	Fri 23/02/18	\$0																			
109	Bidding/Contract Award	95 days	Fri 23/02/18	Tue 3/07/18	\$0																			
110	Invite bids, site visit, prepare bids - SHP	58 days	Fri 23/02/18	Mon 14/05/18	\$0																			
111	Evaluate bids - SHP	5 days	Mon 14/05/18	Mon 21/05/18	\$0																			
112	SLO Approval	20 days	Mon 21/05/18	Fri 15/06/18	\$0																			
113	DCO and COM Approval	9 days	Fri 15/06/18	Thu 28/06/18	\$0																			
114	Negotiate & award - SHP	3 days	Thu 28/06/18	Tue 3/07/18	\$0																			
115	Construction	120 days	Tue 3/07/18	Wed 12/12/18	\$990,000																			
116	Contractor mobilises - SHP	15 days	Tue 3/07/18	Mon 23/07/18	\$0																			
117	Contract implementation - SHP	6 mons	Tue 3/07/18	Wed 12/12/18	\$990,000																			
118	Supervision	120 days	Tue 3/07/18	Wed 12/12/18	\$0																			
119	Supervision of implementation	6 mons	Tue 3/07/18	Wed 12/12/18	\$0																			
120	W1-09-18 Tanna - White Grass Junction - Inalvat Road Improvement - Bridge and Culvert	305 days	Tue 1/05/18	Tue 18/06/19	\$1,000,000																			
121	Drafting of Documentation	30 days	Tue 1/05/18	Mon 11/06/18	\$0																			
122	Prepare final design, safeguards, report, and RFQ documents	30 days	Tue 1/05/18	Mon 11/06/18	\$0																			
123	Bidding/Contract Award	95 days	Mon 11/06/18	Wed 17/10/18	\$0																			
124	Invite bids, site visit, prepare bids - SHP	58 days	Mon 11/06/18	Tue 28/08/18	\$0																			
125	Evaluate bids - SHP	5 days	Tue 28/08/18	Tue 4/09/18	\$0																			
126	SLO Approval	20 days	Tue 4/09/18	Mon 1/10/18	\$0																			
127	DCO and COM Approval	9 days	Mon 1/10/18	Fri 12/10/18	\$0																			
128	Negotiate & award - SHP	3 days	Fri 12/10/18	Wed 17/10/18	\$0																			
129	Construction	180 days	Wed 17/10/18	Tue 18/06/19	\$1,000,000																			
130	Contractor mobilises - SHP	15 days	Wed 17/10/18	Tue 6/11/18	\$0																			
131	Contract implementation - SHP	9 mons	Wed 17/10/18	Tue 18/06/19	\$1,000,000																			

Critical	■	Split	⋮	Finish-only	□	Baseline Milestone	◇	Manual Summary	▬	Inactive Task	▬
Critical Split	⋮	Task Progress	▬	Duration-only	▬	Milestone	◆	Project Summary	▬	Inactive Milestone	◇
Critical Progress	▬	Manual Task	▬	Baseline	▬	Summary Progress	▬	External Tasks	▬	Inactive Summary	▬
Task	▬	Start-only	┌	Baseline Split	⋮	Summary	▬	External Milestone	◆	Deadline	↓

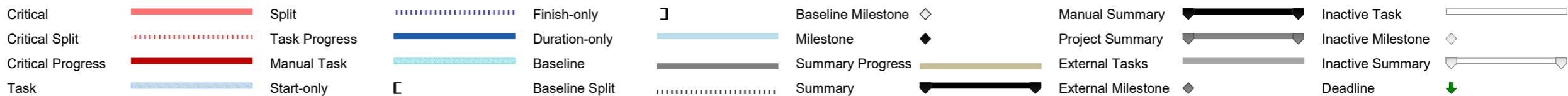
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						Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
197	Consultant selection	181.29 days	Thu 1/06/17	Thu 1/02/18	\$0						71%													
198	Prepare ToR - ICS	20 days	Thu 1/06/17	Wed 28/06/17	\$0			100%																
199	WB Review (ToR) - ICS	7 days	Thu 12/10/17	Fri 20/10/17	\$0				100%															
200	Issue Lol & receive CVs - ICS	22 days	Wed 20/12/17	Thu 18/01/18	\$0						67%													
201	Technical Evaluation - ICS	5 days	Thu 18/01/18	Thu 25/01/18	\$0						0%													
202	Award	5 days	Thu 25/01/18	Thu 1/02/18	\$0						0%													
203	Services	120 days	Thu 1/02/18	Fri 13/07/18	\$80,500																			
204	Implementation of Services	6 mons	Thu 1/02/18	Fri 13/07/18	\$80,500						0%													
205	S1-04-18 Supervision of 2018-2019 Works	345 days	Wed 10/01/18	Tue 23/04/19	\$409,000																			
206	Consultant selection	345 days	Wed 10/01/18	Tue 23/04/19	\$409,000																			
207	Prepare ToR and AP - CQS	10 days	Wed 10/01/18	Tue 23/01/18	\$0						0%													
208	WB Review (ToR) - CQS	7 days	Tue 23/01/18	Thu 1/02/18	\$0						0%													
209	Issue ToR & receive EOI and Select - CQS	20 days	Thu 1/02/18	Wed 28/02/18	\$0						0%													
210	Issue Lol & receive technical and financial proposal - CQS	20 days	Wed 28/02/18	Wed 28/03/18	\$0						0%													
211	Evaluation and Negotiation	10 days	Wed 28/03/18	Tue 10/04/18	\$0						0%													
212	Award	10 days	Tue 10/04/18	Tue 24/04/18	\$0						0%													
213	Supervision Services	268 days	Tue 24/04/18	Tue 23/04/19	\$409,000																			
214	Supervision of Activities under Part 1 AWP 2018-2019	268 days	Tue 24/04/18	Tue 23/04/19	\$409,000						0%													
215	Part 2: School Reconstruction and Improvement	1093.68 days	Thu 1/06/17	Wed 23/06/21	\$13,439,687																		10%	
216	S2-01-17 Survey and Documentation of School Buildings	215 days	Tue 26/09/17	Fri 13/07/18	\$0																			
223	S2-02-17 Asbestos Specialist	291 days	Thu 1/06/17	Fri 29/06/18	\$69,900																		56%	
224	Consultant selection	91 days	Thu 1/06/17	Tue 3/10/17	\$0						100%													
225	Prepare ToR - ICS	5 days	Thu 1/06/17	Wed 7/06/17	\$0			100%																
226	Review (ToR) - ICS	7 days	Wed 7/06/17	Fri 16/06/17	\$0			100%																
227	Issue Lol & receive CVs - ICS	22 days	Fri 16/06/17	Mon 17/07/17	\$0			100%																
228	Technical Evaluation - ICS	32 days	Mon 17/07/17	Tue 29/08/17	\$0			100%																
229	Award	25 days	Tue 29/08/17	Tue 3/10/17	\$0			100%																
230	Services	200 days	Tue 3/10/17	Fri 29/06/18	\$69,900																		37%	
231	Implementation of Services	10 mons	Tue 3/10/17	Fri 29/06/18	\$69,900						37%													
232	S2-03-17 Land Registration Officer	356 days	Thu 1/06/17	Wed 26/09/18	\$40,000																		15%	
233	Consultant selection	91 days	Thu 1/06/17	Tue 3/10/17	\$0						0%													
239	Services	240 days	Mon 6/11/17	Wed 26/09/18	\$40,000																		20%	
240	Implementation of Services	12 mons	Mon 6/11/17	Wed 26/09/18	\$40,000						20%													
241	S2-04-17 Safeguards Officer	282.13 days	Thu 1/06/17	Tue 19/06/18	\$23,238																		56%	

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Task		Start-only		Baseline Split		Summary		External Milestone		Deadline	

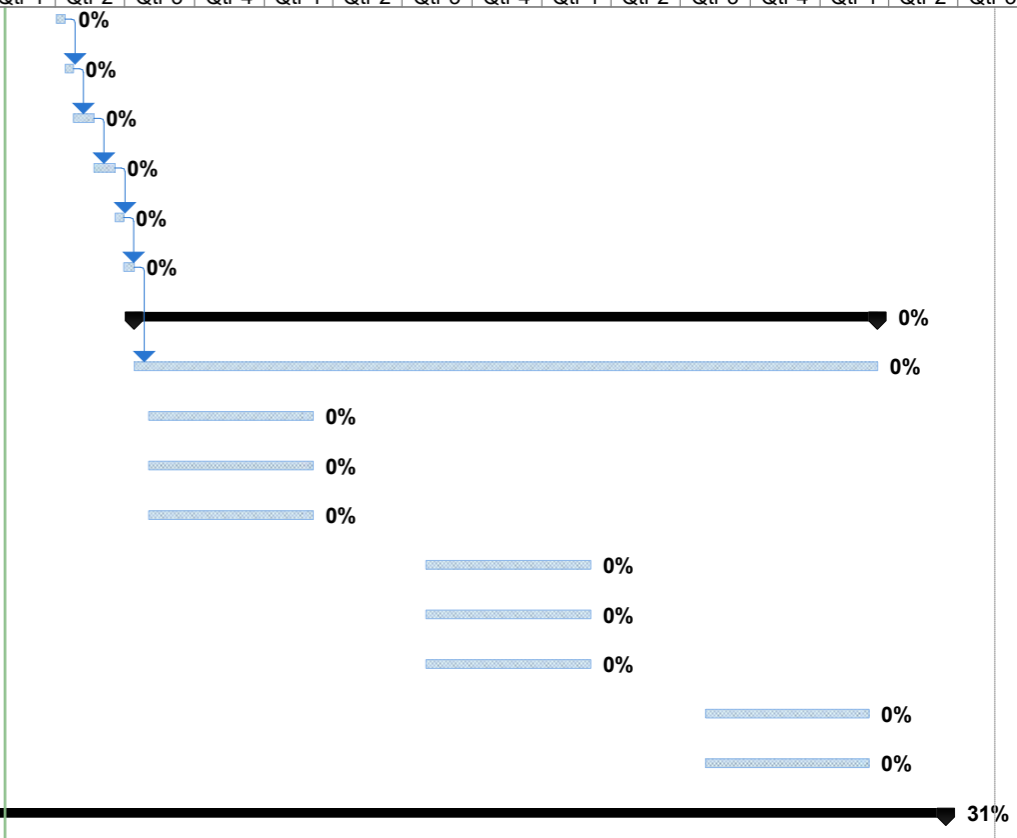
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ID	Task Name	Duration	Start	Finish	Cost	Gantt Chart Progress (Qtr 4 2017, Qtr 1 2018, Qtr 2 2018, Qtr 3 2018, Qtr 4 2018, Qtr 1 2019, Qtr 2 2019, Qtr 3 2019, Qtr 4 2019, Qtr 1 2020, Qtr 2 2020, Qtr 3 2020, Qtr 4 2020, Qtr 1 2021, Qtr 2 2021, Qtr 3 2021)																					
						Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3						
242	Consultant selection	102.13 days	Thu 1/06/17	Tue 17/10/17	\$0			100%																			
243	Prepare ToR - ICS	5 days	Thu 1/06/17	Wed 7/06/17	\$0			100%																			
244	Review (ToR) - ICS	7 days	Wed 7/06/17	Fri 16/06/17	\$0			100%																			
245	Issue Lol & receive CVs - ICS	22 days	Fri 16/06/17	Mon 17/07/17	\$0			100%																			
246	Technical Evaluation - ICS	32 days	Mon 17/07/17	Tue 29/08/17	\$0			100%																			
247	Award	25 days	Wed 13/09/17	Tue 17/10/17	\$0			100%																			
248	Services	180 days	Tue 17/10/17	Tue 19/06/18	\$23,238					34%																	
249	Implementation of Services	9 mons	Tue 17/10/17	Tue 19/06/18	\$23,238					34%																	
250	W2-01-18 Package 1: Efate - Eton and Ekipe	8 mons	Mon 2/04/18	Fri 2/11/18	\$384,000													0%									
251	W2-02-18 Package 2: Nguna, Pele and Emau	8 mons	Mon 2/04/18	Fri 2/11/18	\$262,000													0%									
252	W2-03-18 Package 3: Efate - Etas, Maumau and Kawenu	8 mons	Fri 1/06/18	Thu 3/01/19	\$472,000													0%									
253	W2-04-18 Package 4: Epi - Bonkovio, Lamenu, Akama, Mafilau	12 mons	Fri 1/06/18	Tue 23/04/19	\$416,000													0%									
254	W2-05-18 Package 5: Tongoa - Malawia, Ere, Nottage, Itakuma and Naworaone	12 mons	Fri 1/06/18	Tue 23/04/19	\$631,549													0%									
255	W2-06-18 Package 6: Shepherds - Senecol, Coconak, Worarana, Makira and Mataso	12 mons	Wed 1/08/18	Fri 21/06/19	\$398,000													0%									
256	W2-07-18 Package 7: Paama - Vutekai, Lire, Lehili and Luvil	8 mons	Wed 1/08/18	Tue 5/03/19	\$243,000													0%									
257	W2-08-19 Package 8:	160 days	Thu 1/08/19	Wed 4/03/20	\$1,000,000															0%							
258	W2-09-19 Package 9:	160 days	Thu 1/08/19	Wed 4/03/20	\$1,000,000															0%							
259	W2-10-19 Package 10:	160 days	Thu 1/08/19	Wed 4/03/20	\$1,000,000															0%							
260	W2-11-19 Package 11:	160 days	Thu 1/08/19	Wed 4/03/20	\$1,000,000															0%							
261	W2-12-19 Package 12:	160 days	Thu 1/08/19	Wed 4/03/20	\$1,000,000															0%							
262	W2-13-19 Package 13:	160 days	Thu 1/08/19	Wed 4/03/20	\$1,000,000															0%							
263	W2-14-20 Package 14:	240 days	Mon 3/08/20	Wed 23/06/21	\$4,500,000																	0%					
264	Part 3: Public Building Reconstruction and Improvement	935.32 days	Tue 26/09/17	Wed 17/03/21	\$6,500,000																						3%
265	S3-01-18 Survey and Documentation of Public Buildings	270 days	Tue 26/09/17	Wed 26/09/18	\$170,000																						29%
266	Consultant selection	90 days	Tue 26/09/17	Thu 25/01/18	\$0																						87%
267	Prepare ToR - SSS	5 days	Tue 26/09/17	Mon 2/10/17	\$0			100%																			
268	NoL - SSS	80 days	Mon 2/10/17	Thu 18/01/18	\$0																						92%
269	Negotiate and Award	5 days	Thu 18/01/18	Thu 25/01/18	\$0																						0%
270	Services	180 days	Thu 25/01/18	Wed 26/09/18	\$170,000																						0%
271	Implementation of Services	9 mons	Thu 25/01/18	Wed 26/09/18	\$170,000																						0%
272	S1-04-18 Supervision of Public Building Works	797 days	Mon 2/04/18	Wed 17/03/21	\$800,000																						0%
273	Consultant selection	797 days	Mon 2/04/18	Wed 17/03/21	\$800,000																						0%



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ID	Task Name	Duration	Start	Finish	Cost	Gantt Chart													
						2017	2018	2019	2020	2021									
						Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
274	Prepare ToR and AP - CQS	10 days	Mon 2/04/18	Fri 13/04/18	\$0														
275	WB Review (ToR) - CQS	7 days	Fri 13/04/18	Tue 24/04/18	\$0														
276	Issue ToR & receive EOI and Select - CQS	20 days	Tue 24/04/18	Mon 21/05/18	\$0														
277	Issue Lol & receive technical and financial proposal - CQS	20 days	Mon 21/05/18	Mon 18/06/18	\$0														
278	Evaluation and Negotiation	10 days	Mon 18/06/18	Fri 29/06/18	\$0														
279	Award	10 days	Fri 29/06/18	Fri 13/07/18	\$0														
280	Supervision Services	720 days	Fri 13/07/18	Wed 17/03/21	\$800,000														
281	Supervision of Activities under Part 3	720 days	Fri 13/07/18	Wed 17/03/21	\$800,000														
282	W3-01-18 Package 1: Public Buildings	8 mons	Wed 1/08/18	Tue 5/03/19	\$300,000														
283	W3-02-18 Package 2: Public Buildings	8 mons	Wed 1/08/18	Tue 5/03/19	\$700,000														
284	W3-03-18 Package 3: Public Buildings	8 mons	Wed 1/08/18	Tue 5/03/19	\$750,000														
285	W3-04-19 Package 4: Public Buildings	160 days	Thu 1/08/19	Wed 4/03/20	\$750,000														
286	W3-05-19 Package 5: Public Buildings	160 days	Thu 1/08/19	Wed 4/03/20	\$750,000														
287	W3-06-19 Package 6: Public Buildings	160 days	Thu 1/08/19	Wed 4/03/20	\$750,000														
288	W3-08-20 Package 8: Public Buildings	160 days	Mon 3/08/20	Fri 5/03/21	\$750,000														
289	W3-09-20 Package 9: Public Buildings	160 days	Mon 3/08/20	Fri 5/03/21	\$780,000														
290	Part 4: Project Implementation and Technical Support	1334 days	Fri 1/07/16	Tue 15/06/21	\$2,601,696														
346																			



- Critical ▬ Split ▬ Finish-only ▬ Baseline Milestone ◆ Manual Summary ▬ Inactive Task ▬
- Critical Split ▬ Task Progress ▬ Duration-only ▬ Milestone ◆ Project Summary ▬ Inactive Milestone ◆
- Critical Progress ▬ Manual Task ▬ Baseline ▬ Summary Progress ▬ External Tasks ▬ Inactive Summary ▬
- Task ▬ Start-only ▬ Baseline Split ▬ Summary ▬ External Milestone ◆ Deadline ▼

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ID	Task Name	Duration	Start	Finish	Cost	2017				2018				2019				2020				2021			
						Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
347	Institutional	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
348	Meetings	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
349	PST Meeting	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
350	PIC Committee Meeting	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
351	World Bank Missions	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
352	Reporting	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
353	Quarterly Report	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
354	Training	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
355	Training	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
356	Policy	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				
357	Policy Papers	1200 days	Mon 6/03/17	Wed 18/08/21	\$0																				

Critical		Split		Finish-only		Baseline Milestone		Manual Summary		Inactive Task	
Critical Split		Task Progress		Duration-only		Milestone		Project Summary		Inactive Milestone	
Critical Progress		Manual Task		Baseline		Summary Progress		External Tasks		Inactive Summary	
Task		Start-only		Baseline Split		Summary		External Milestone		Deadline	